

CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 31/03/2025

Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

-lei-

DENUMIREA INDICATORILOR A	Cod indicator B	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit 8=6-7	Cheltuieli efective 9
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	0	10,811,720	6,684,876	6,678,876	2,548,070	2,548,070	0	1,768,592
^0Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	0	2,332,000	970,790	964,790	685,958	685,958	0	693,301
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	2,332,000	970,790	964,790	685,958	685,958	0	693,301
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	2,332,000	970,790	964,790	685,958	685,958	0	693,301
Autoritati executive	51.02.01.03	0	0	2,332,000	970,790	964,790	685,958	685,958	0	693,301
^0Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0	0	360,000	133,000	133,000	59,913	59,913	0	59,913
^0Ordine publica si siguranta nationala (cod 61.02.03+61.02.05.00+ 61.02.50.00)	61.02	0	0	360,000	133,000	133,000	59,913	59,913	0	59,913
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05.00	0	0	360,000	133,000	133,000	59,913	59,913	0	59,913
^0Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	0	2,995,800	978,086	978,086	751,002	751,002	0	750,650
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00)	65.02	0	0	300,520	99,470	99,470	68,607	68,607	0	68,146
^0Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	0	14,520	14,520	14,520	0	0	0	0
Invatamant prescolar	65.02.03.01	0	0	14,520	14,520	14,520	0	0	0	0
^0Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	0	286,000	84,950	84,950	68,607	68,607	0	68,146
Invatamant secundar inferior	65.02.04.01	0	0	286,000	84,950	84,950	68,607	68,607	0	68,146

DENUMIREA INDICATORILOR A	Cod indicator B	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit 8=6-7	Cheltuieli efective 9
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0Sanatate (cod 66.02.06+66.02.08.00+66.02.50)	66.02	0	0	70,000	34,100	34,100	15,148	15,148	0	14,813
Servicii de sanatate publica	66.02.08.00	0	0	70,000	34,100	34,100	15,148	15,148	0	14,815
^0Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	0	436,000	141,160	141,160	81,382	81,382	0	81,559
^0Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	0	316,000	100,660	100,660	65,718	65,718	0	65,895
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	316,000	100,660	100,660	65,718	65,718	0	65,895
^0Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	0	120,000	40,500	40,500	15,664	15,664	0	15,664
Sport	67.02.05.01	0	0	120,000	40,500	40,500	15,664	15,664	0	15,664
^0 Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	0	2,189,280	703,356	703,356	585,865	585,865	0	586,132
^0Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	1,989,280	503,356	503,356	461,405	461,405	0	499,372
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	1,989,280	503,356	503,356	461,405	461,405	0	499,372
^0Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	200,000	200,000	200,000	124,460	124,460	0	86,760
Ajutor social	68.02.15.01	0	0	200,000	200,000	200,000	124,460	124,460	0	86,760
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	0	5,053,920	4,553,000	4,553,000	1,039,650	1,039,650	0	253,181
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	0	4,294,000	4,254,000	4,254,000	837,150	837,150	0	50,681
^0 Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	0	0	4,294,000	4,254,000	4,254,000	837,150	837,150	0	50,681
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	4,294,000	4,254,000	4,254,000	837,150	837,150	0	50,681
^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	0	759,920	299,000	299,000	202,500	202,500	0	202,500

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		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	0	759,920	299,000	299,000	202,500	202,500	0	202,500
Salubritate	74.02.05.01	0	0	759,920	299,000	299,000	202,500	202,500	0	202,500
^0Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	0	70,000	50,000	50,000	11,547	11,547	0	11,547
^0Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	70,000	50,000	50,000	11,547	11,547	0	11,547
^0 Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01	0	0	70,000	50,000	50,000	11,547	11,547	0	11,547
Prevenire si combatere inundatii si gheturi	80.02.01.06	0	0	70,000	50,000	50,000	11,547	11,547	0	11,547
REZERVE, EXCEDENT/DEFICIT	96.02	0	0	0	0	0	0	95,042	0	0
Excedent	98.02	0	0	0	0	0	0	95,042	0	0

Ordonator principal de credite,
VÂSCA MARIUS EMILIAN

Conducătorul compartimentului financiar-contabil,